



2020

# History

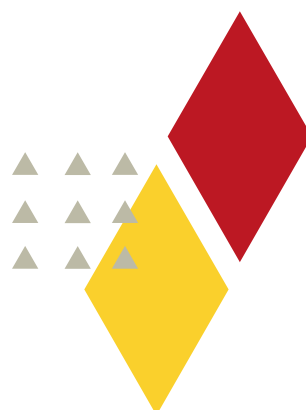
**Casa da Criança e do Jovem Amparense is a non-profit civil institution whose mission is supporting young people to have access to better psychopedagogical, professional and citizenship training for the future.**

Casa da Criança was created in 1987 in Santo Antonio do Amparo, Minas Gerais, Brazil, to serve the most needy children and youth. In the mid-1990s, the institution was closed for 10 years without fulfilling its mission. In 2015, motivated by the Painting Competition “O Mundo do Café”, held in late 2014 by Fazenda da Lagoa/Neumann Group (NKG) in partnership with the Neumann Foundation, municipal schools and other local actors, a working group was formed to create and strengthen a platform to support the development of a better future for youth in communities.

With this mission, the new Casa da Criança e do Jovem Amparense was reopened in October 2016. In the first year (until December 2017), Casa da Criança supported 300 young people and their families with the help of its partners (NKG, Neumann Foundation, SENAR MG, Rural Union of Santo Antônio do Amparo, City Hall, etc); it offered 16 training courses for professionalization and social activities; created and leveraged sport initiatives such as the Taekwondo Project, the Sports Project and Music Classes; and innovated the coffee sector by creating, in partnership with SENAR MG, the first vocational course for the rural youth in Brazil, focused on training young people to work in coffee mechanization.

The achievement has already changed lives and transformed the future of many young people, preventing them from prostitution (young woman's report), and drug involvement due to a lack of future perspectives (reported by a young person). The project also strengthened the generation of young champions and young athletes of the future, such as the Taekwondo project which today has 38 champions and runners-up from the state of Minas Gerais. 3 youngsters even entered in the National Brazilian Taekwondo Reserve Team for winning medals in the Brazilian Championship of Taekwondo in 2018.

All of these young people are cut off from the world of drugs and crime, and they can certainly be much better citizens compared to young people who do not get those opportunities. It is with the goal of increasing these young people's access to a better future that Casa da Criança is expanding its efforts to communicate these achievements and inviting other valuable partners to help us to increase the number of youth supported and facilitate the inclusion of these young people in society.



# Project Development

## Mechanization Course



- Mechanization Course was offered for the first time in 2017 in a partnership between SENAR MG, Fazenda da Lagoa - NKG, HRNS Brazil and Casa da Criança.
- It is a 3 months complete course that includes knowledge on steering and maintenance of tractors, different implements, spraying and harvesting machines.

Year	Number of youth participants	Number of youth employed after the course
2017	20	17
2018	15	13
2019	15	14
2020	15	*

\* Due to COVID-19 pandemic, the 2020 course was interrupted in March and will be completed in October. During the coffee harvest, some farms employed our young participants in many activities, while it was not possible to finish the course.







- State Championship - Minas Gerais:

Year	Gold Medal	Silver Medal	Bronze Medal
2017	19	12	7
2018	16	7	-
2019	4	4	3

\* In 2019, participation in championships was lower due to the distance from the places where they were held and the limited budget.

- Brazilian Championship:

2018: 1 Silver Medal and 2 Bronze Medal.





- Sports classes started in November 2019.
- It happens four times a week and take place once a week at Fazenda da Lagoa.

- Sports classes before the structuring and roofing of the court.





2018

394 young people and their families were supported in 2018.



Sewing Course - SENAR MG



Handcraft Course - SENAR MG



Chainsaw Operation Course - SENAR MG



2018



Safety and Prevention of  
Accidents Course - SENAR  
MG



Coffee Cupping and  
Classification Course -  
SENAR MG



Computer Classes



2018



Digital Inclusion Course -  
SENAR MG



Music Classes



Bakery Course - SENAR MG





2018



Belt exchange exam -  
Taekwondo Project



Taekwondo Training



Championship - Taekwondo  
Project



Caretakers for the Elderly  
Course - SENAR MG



2018



Rural Administration Course -  
SENAR MG



Welding Course - SENAR MG



Weeding Machine Operation  
and Maintenance Course -  
SENAR MG





2018



Year-end Celebration



2019

In 2019, 876 young people and their families were supported.



Handcraft Course - SENAR MG



Bakery Course - SENAR MG



Caretakers for the Elderly Course - SENAR MG





2019



Global Positioning System (GPS) Course - SENAR MG



Computer Classes



Coffee Cupping and Classification Course - SENAR MG



Donation for Sports Project



## Other Projects

2019



Bakery Course - SENAR MG



## Leisure and Culture Activities





2019



Painting Course - SENAR MG



Computer Classes



Production of Kites



Music Presentation in São Lourenço - MG



Taekwondo Championship



2019



Mushroom Production Course  
- SENAR MG



Handmade Jelly Course with  
Antônia (NKG Fazenda da  
Lagoa)



Sports Classes at NKG  
Fazenda da Lagoa





2020

Until March 2020, it were 293 young people and their families supported. Since then, CdC has been closed due to COVID-19 pandemic.



Mechanization Course -  
SENAR MG



Cheese Production Course -  
SENAR MG



Women Health Course -  
SENAR MG





2020



Safety and Prevention of Accidents Course - SENAR MG



Gardening and Vegetable Garden



Computer Classes



2020



Sports Project at NKG  
Fazenda da Lagoa



Roofing of Sports Court



Music Classes







- More than 80 children from Casa da Criança (CdC) participated in the Children's Day at Fazenda da Lagoa in October 2019.





## Other Achievements



- Donation for the Music Classes.

- Donation from a visitor.





- Donation of kimonos by a visitor.

- Donation of a drinking fountain and bins for recyclable waste by partner companies.





- Mini Library.
- All books were donated by the community and can be used by all children and youth.

- Donation of drawing and painting material by participants of the 2019 Coffee Contest.



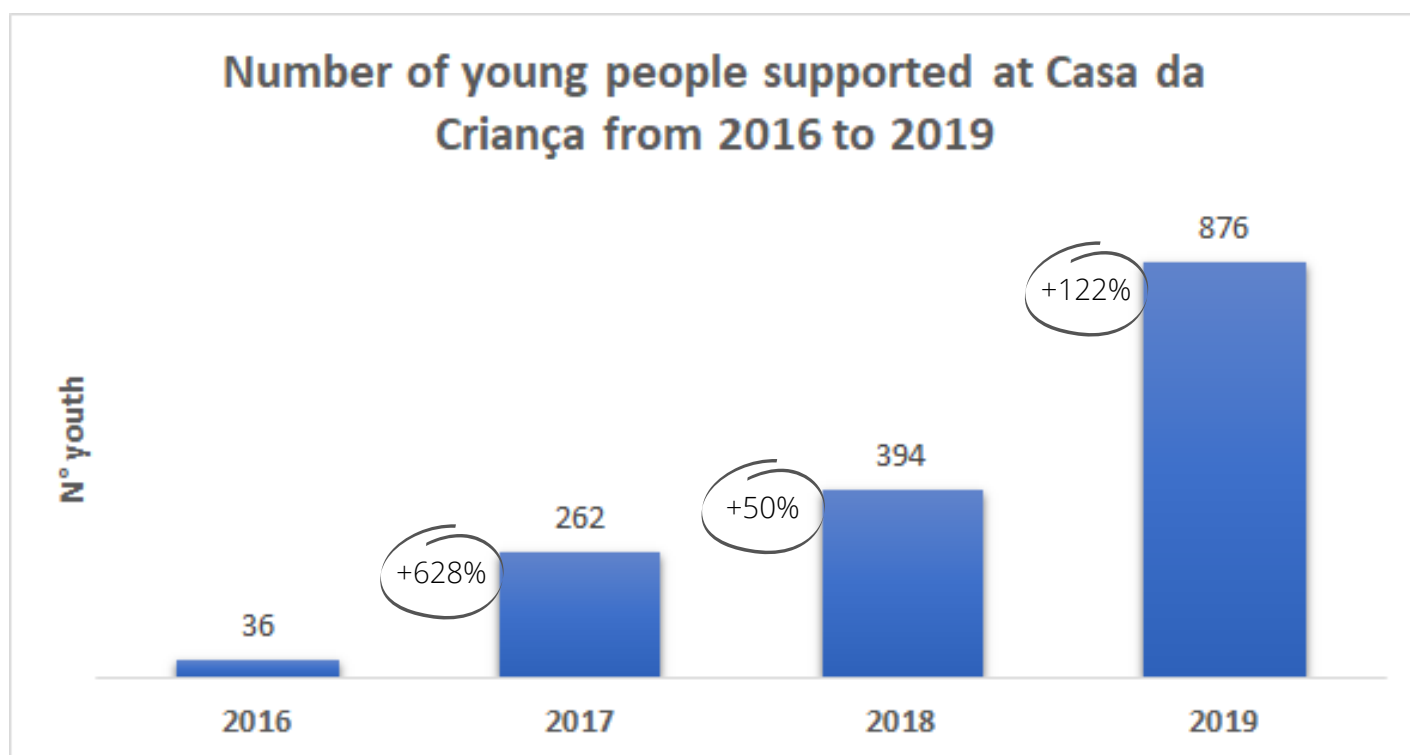




- Donation for the roofing of Sports Court.

- Donation for the construction of a connecting roof between the two main buildings.

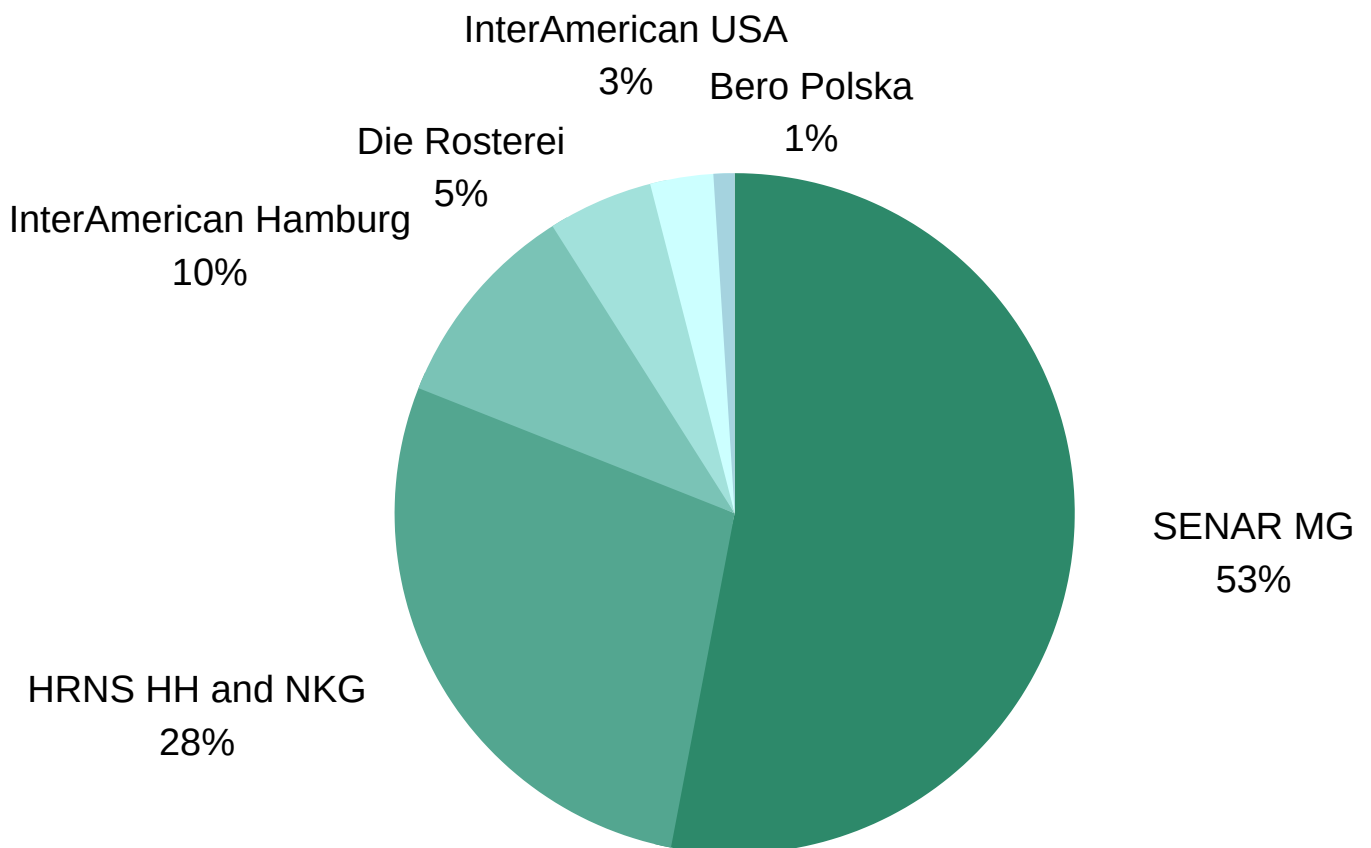




# Financial Report

Table 1: Donations and Donors 2018

DONORS	DONATIONS (BRL) 2018	%
HRNS HH and NKG	57.927	28%
SENAR MG *	110.848	53%
Bero Polska	2.076	1%
InterAmerican USA	5.845	3%
InterAmerican Hamburg	20.650	10%
Die Rosterei	10.926	5%
<b>Total</b>	<b>208.272</b>	<b>100%</b>



\* SENAR MG's investment is made through services (hiring instructors, materials and others).

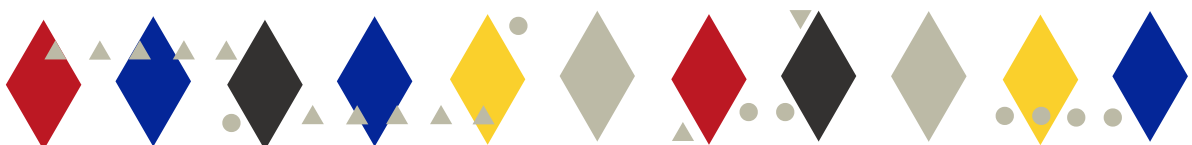
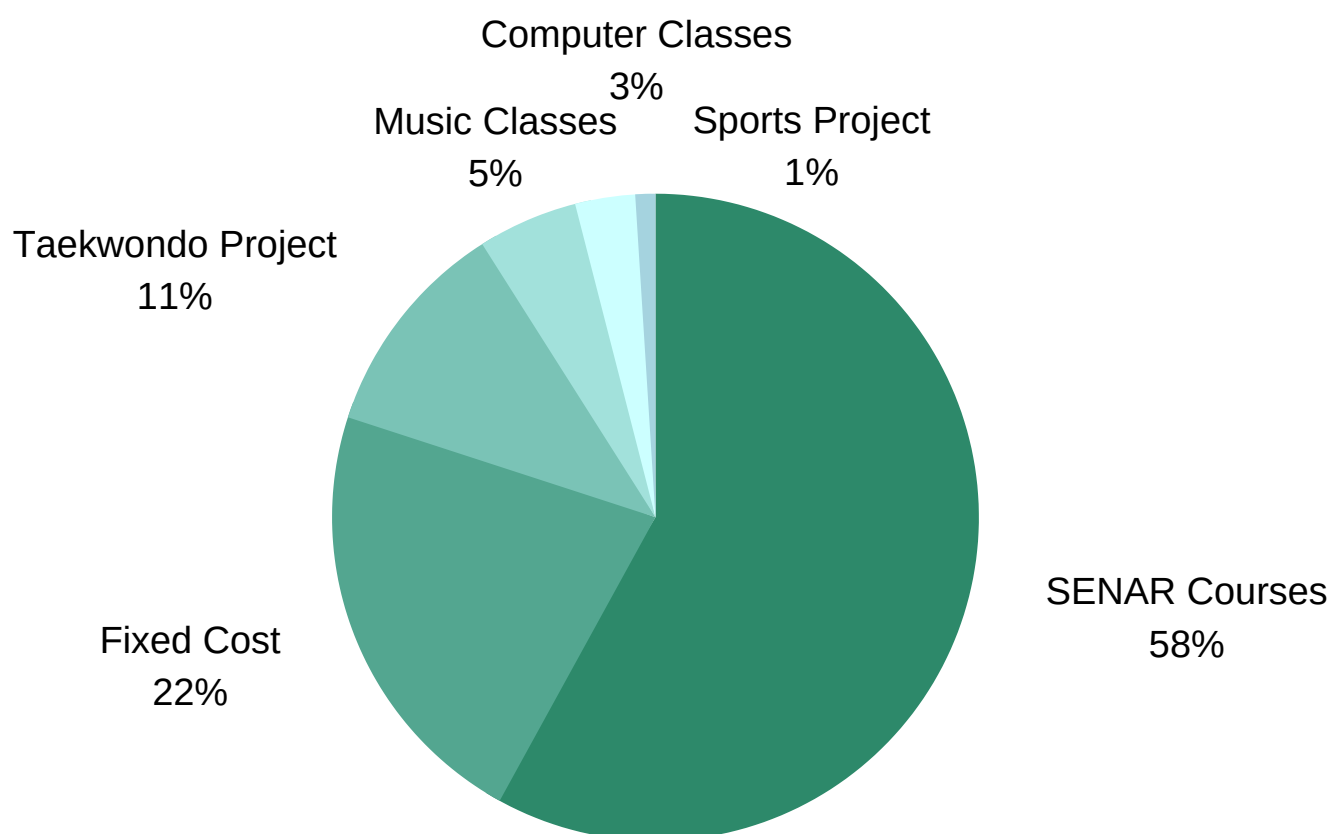




Table 2: Annual Expenses 2018

SPENDING	REALIZED (BRL) 2018	%
Fixed Cost**	46.728	22%
Computer Classes	5.991	3%
Music Classes	11.448	5%
Sports Project	1.053	1%
Taekwondo Project	22.560	11%
SENAR Courses	120.492	58%
<b>Total</b>	<b>208.272</b>	<b>100%</b>



\*\* Fixed cost includes salaries, materials, monthly expenses, among others.

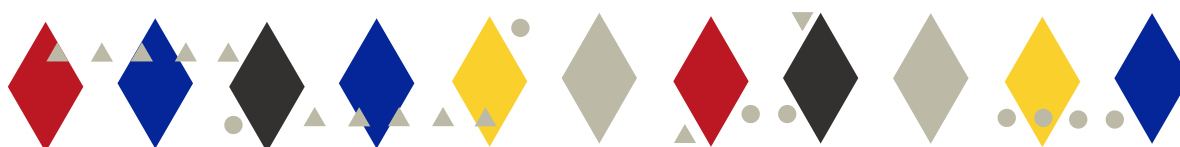
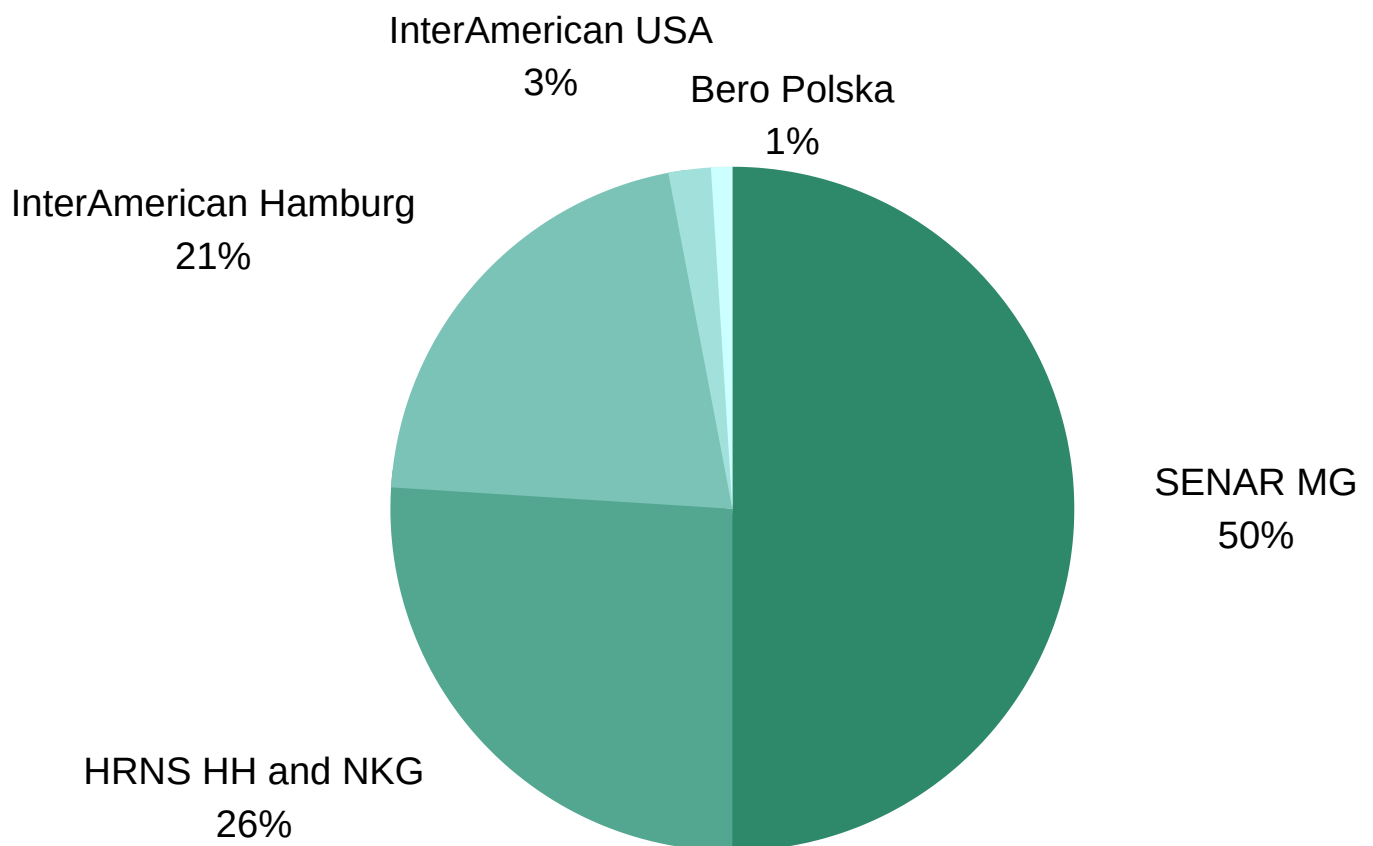


Table 3: Donations and Donors 2019

<b>DONORS</b>	<b>DONATIONS (BRL) 2019</b>	<b>%</b>
HRNS HH and NKG	81.194	26%
SENAR MG*	157.268	50%
Bero Polska	3.875	1%
InterAmerican USA	6.297	2%
InterAmerican Hamburg	64.894	21%
<b>Total</b>	<b>313.528</b>	<b>100%</b>

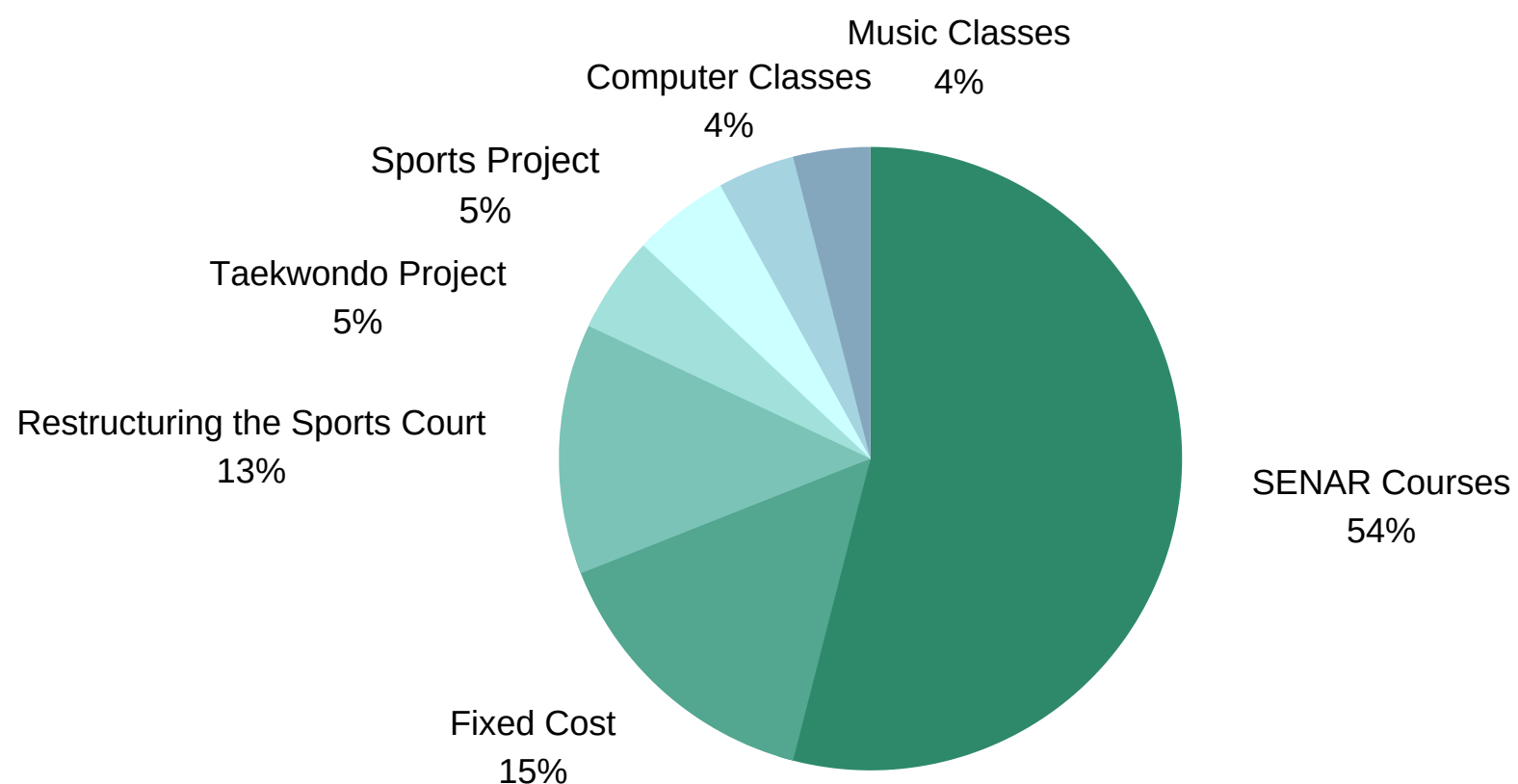


\* SENAR MG's investment is made through services (hiring instructors, materials and others).



Table 4: Annual Expenses 2019

SPENDING	REALIZED (BRL) 2019	%
Fixed Cost **	47.248	15%
Computer Classes	13.424	4%
Music Classes	12.974	4%
Sports Project	15.263	5%
Taekwondo Project	14.888	5%
SENAR Courses	169.521	54%
Restructuring the Sports Court	40.210	13%
<b>Total</b>	<b>313.528</b>	<b>100%</b>



\*\* Fixed cost includes salaries, materials, monthly expenses, among others.





# Next Steps

In addition to the traditional activities of Casa da Criança, which are already included in our annual budgets, there are other needs and projects, for which we look for new partners:

- Expansion of the Taekwondo Project - acquisition of new material, investment in championships.



**BRL 30.000**



- Purchase of new equipment for the Music Project.

**BRL 15.000**

- Renovation and expansion of bathrooms.



**BRL 12.000**



- Renovation of the roof in the institution's buildings.

**BRL 25.000**



# Next Steps

- Painting of the Institution's buildings.

**BRL 50.000**



- Expansion of the Sports Project.

**BRL 10.000**



- Expansion of the Computer Classes - acquisition of more computers.

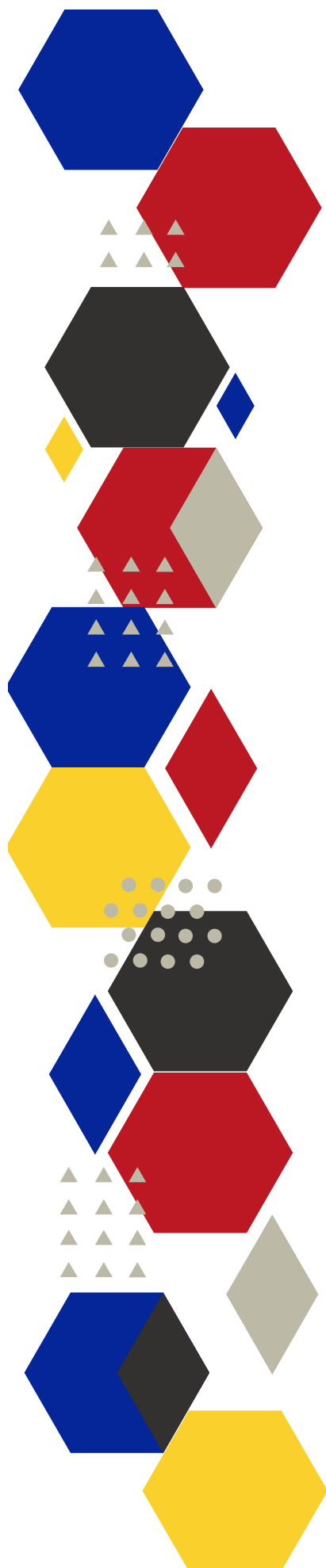
**BRL 20.000**



- Improvement of the Vegetable Garden (This project involves the community in general.)

**BRL 5.000**





## CASA da CRIANÇA e do JOVEM AMPARENSE

*Criado por nós, feito para você!*

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